



ALAMO COLLEGES DISTRICT
Northeast Lakeview College

Northeast Lakeview College

Performance Update

Dr. Veronica Garcia

2019-2020



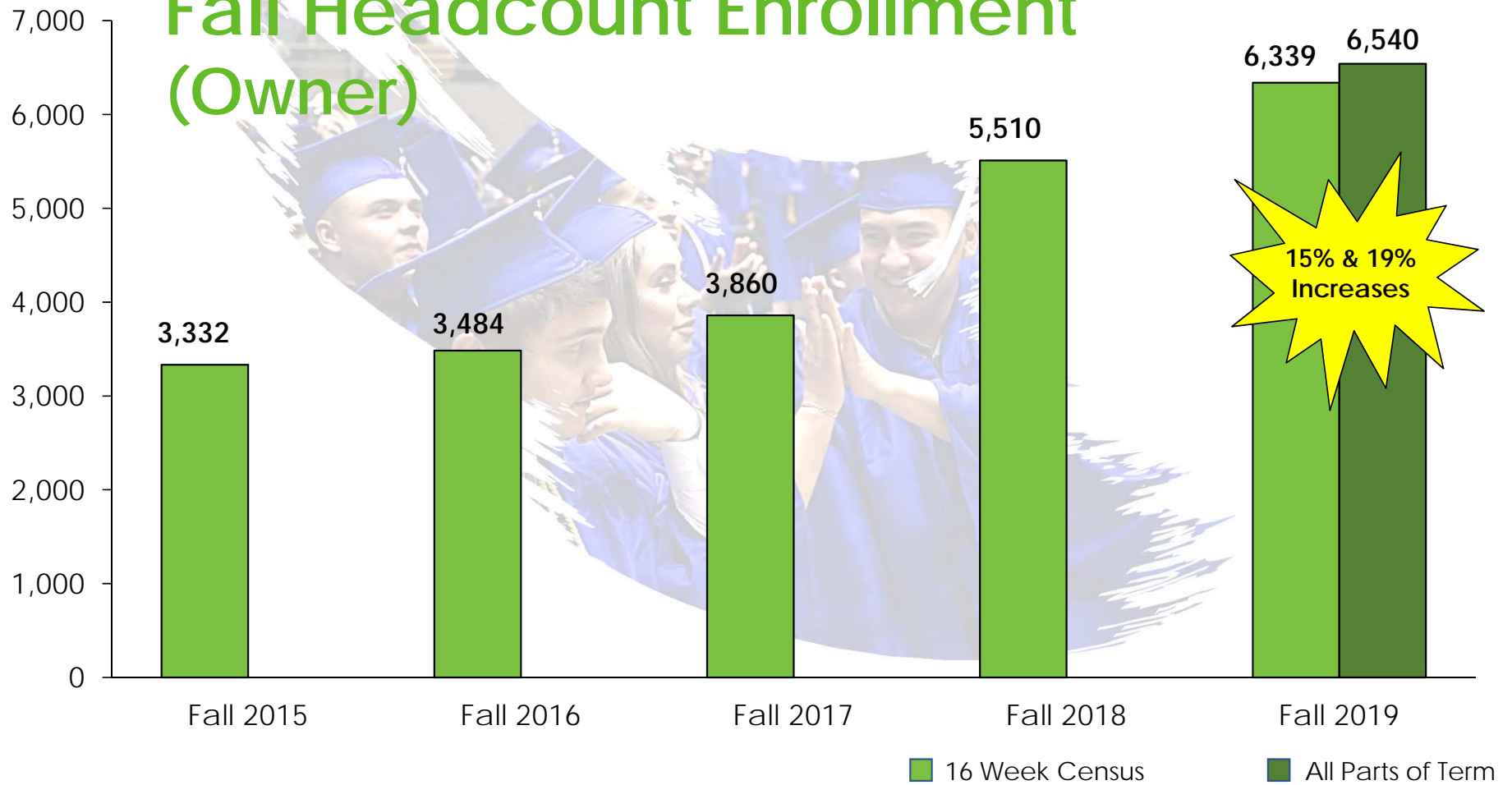
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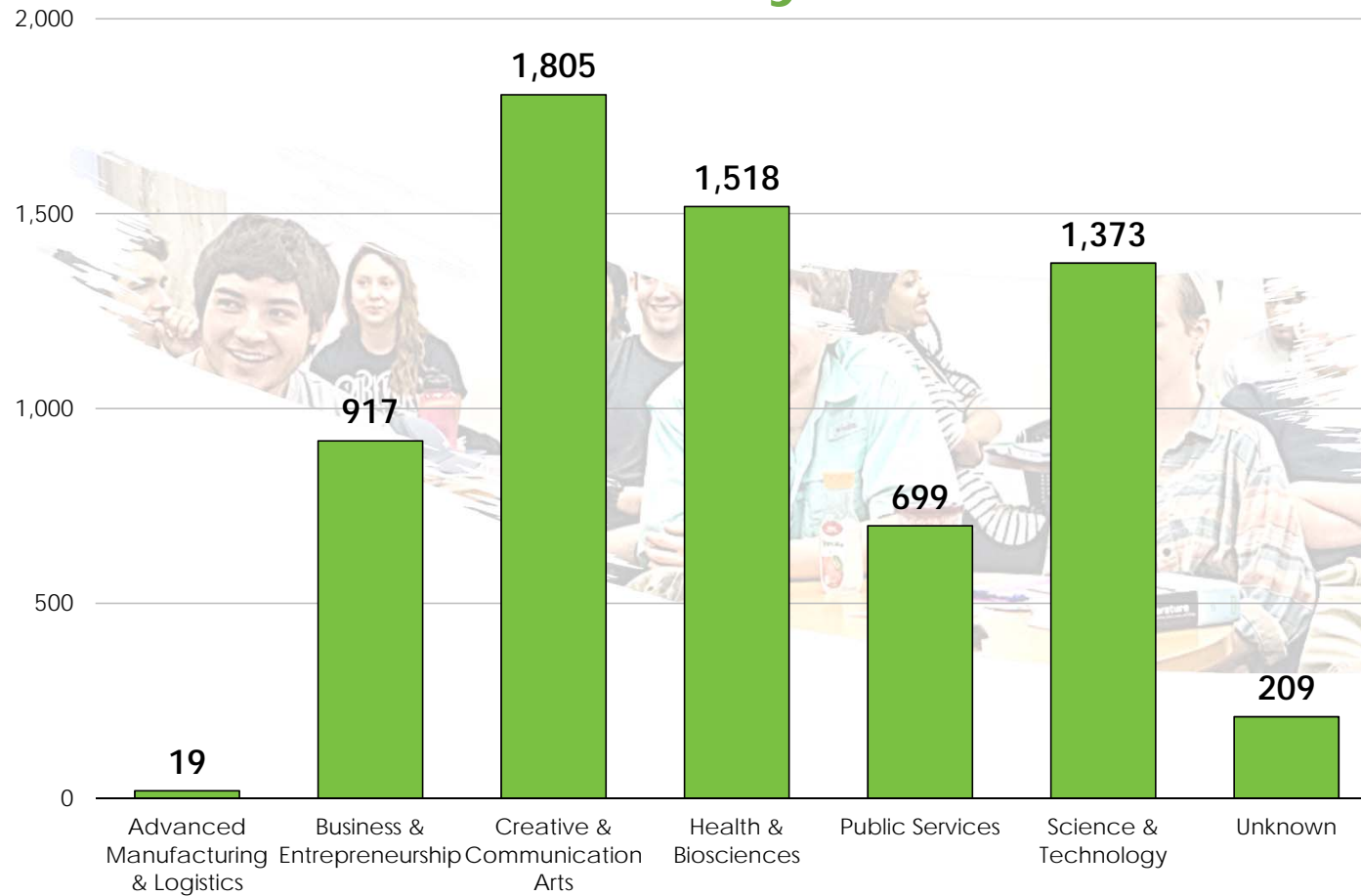
Malcolm Baldrige
National Quality Award
2018 Award Recipient



Fall Headcount Enrollment (Owner)



Fall 2019 Headcount by Institute



Student Profile

Fall 2019

Enrollment Status

30% (1,946) Full-Time ↑
 70% (4,594) Part-Time ↓

Gender ↔

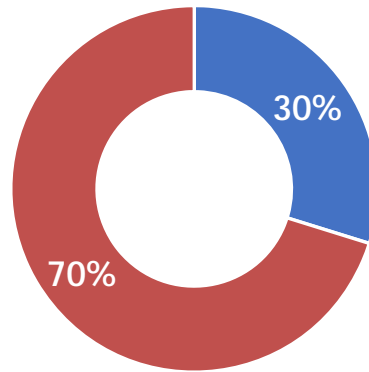
56% (3,658) Female
 44% (2,882) Male

Ethnicity ↔

50% (3,242) Hispanic ↑
 13% (870) African-American ↑
 31% (2,023) White
 3% (197) Asian
 3% (208) Other

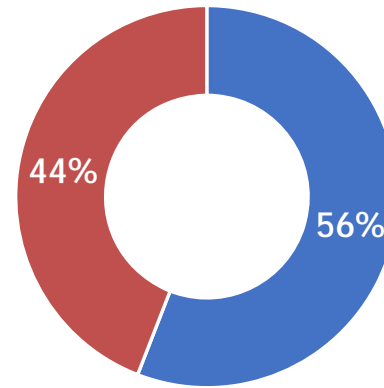
- 15% (968) Dual Credit Students
- 21% (1,386) FTIC Freshman
 - 50% (693) FTIC Require Remediation (post-refresher)
- 24.7% (1,615) Economically Disadvantaged for Fall 2019

Enrollment Status



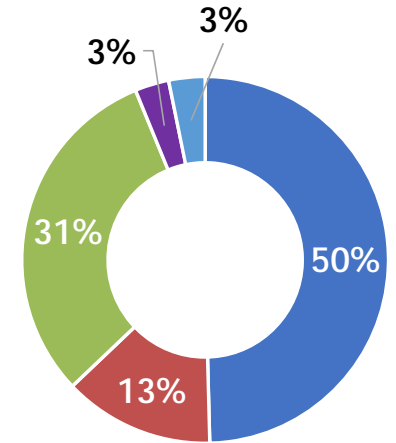
■ Full-Time
 ■ Part-Time

Gender



■ Female
 ■ Male

Ethnicity



■ Hispanic
 ■ African-American ↑
 ■ White
 ■ Asian
 ■ Other





Leading Indicators



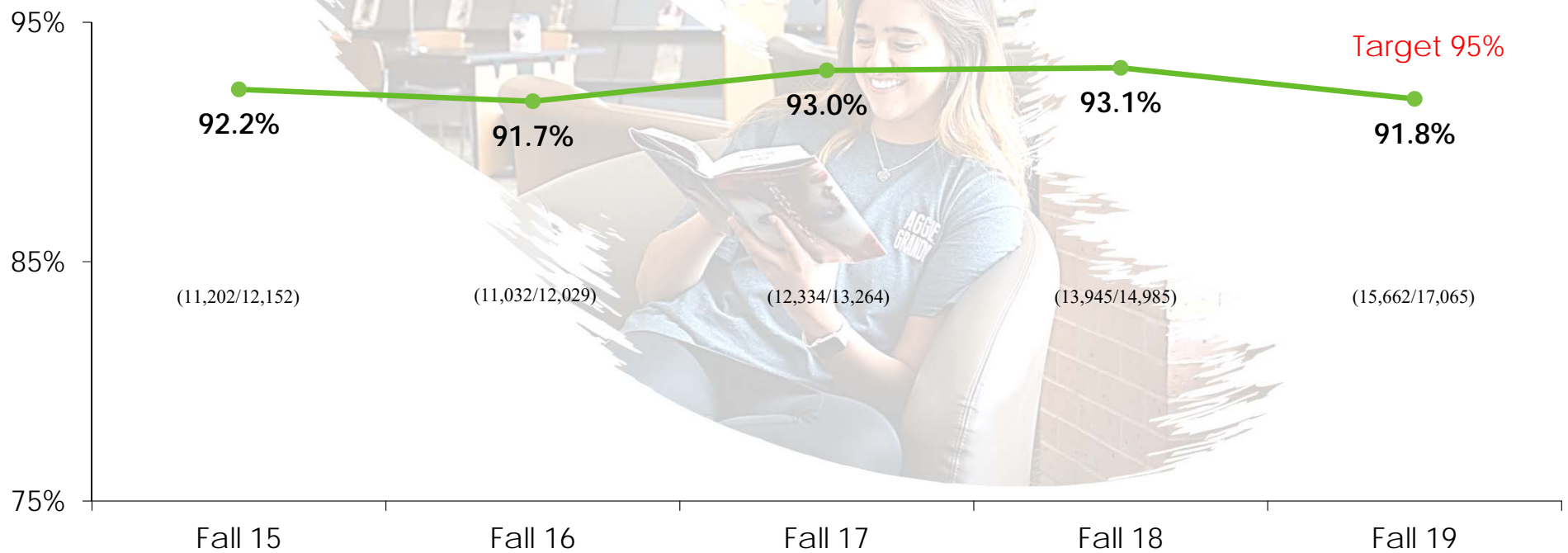
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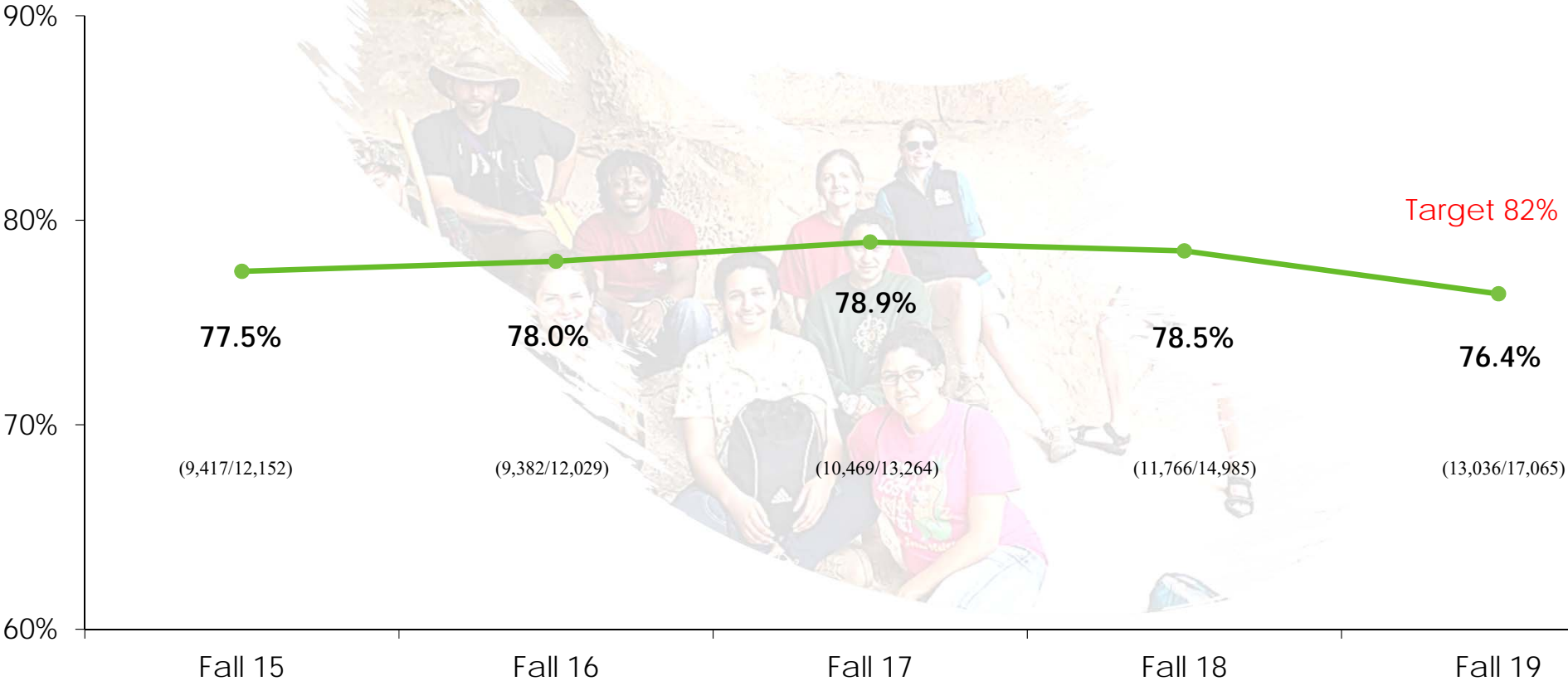
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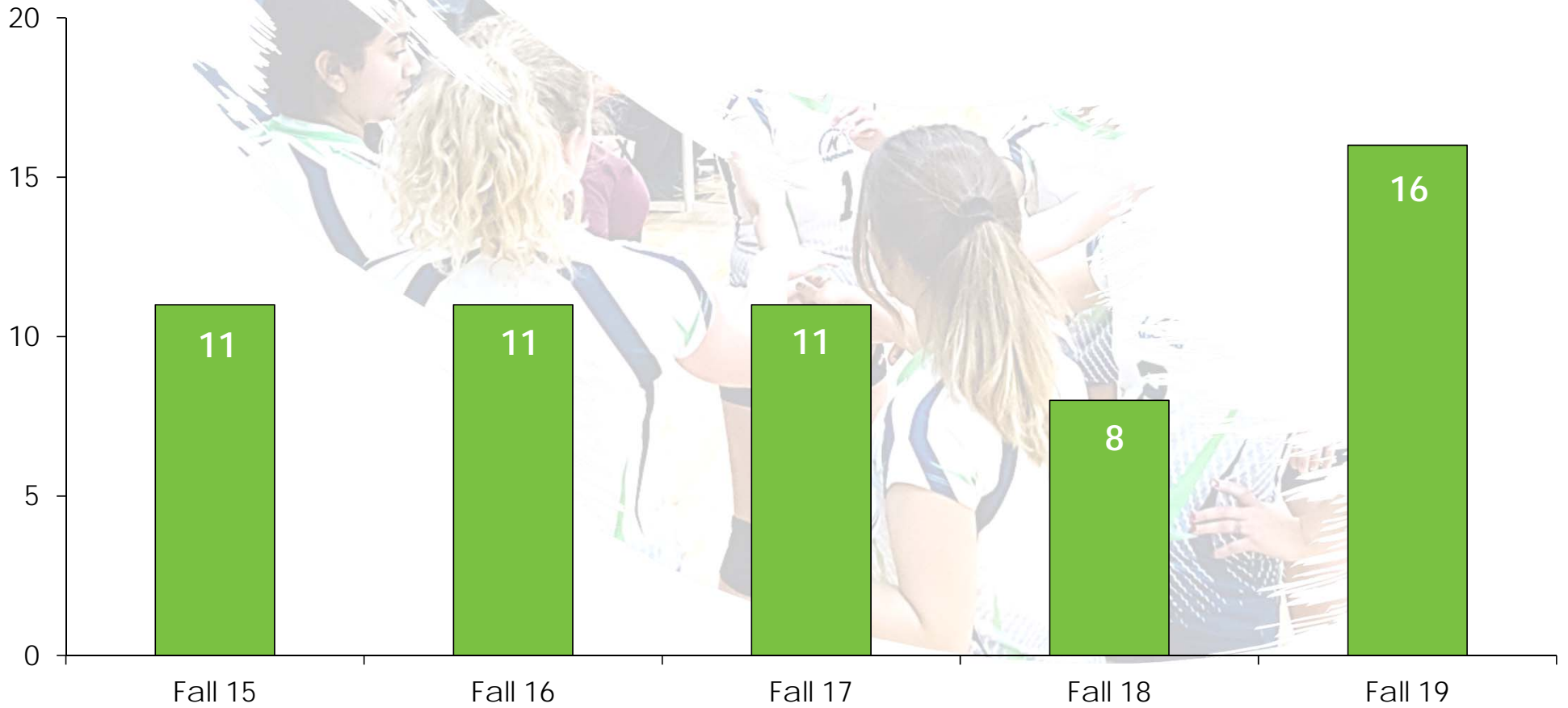
Course Completion Rates



Productive Grade Rates



Number of High Challenge Courses



High Challenge Courses

BIOL 2401

CHEM 1405, 1411

ECON 2302

ENGL 1302

GEOL 1301

INRW 0100

MATH 0105, 0214, 0320, 0410, 1314,
1324, 1414, 1442, 2412



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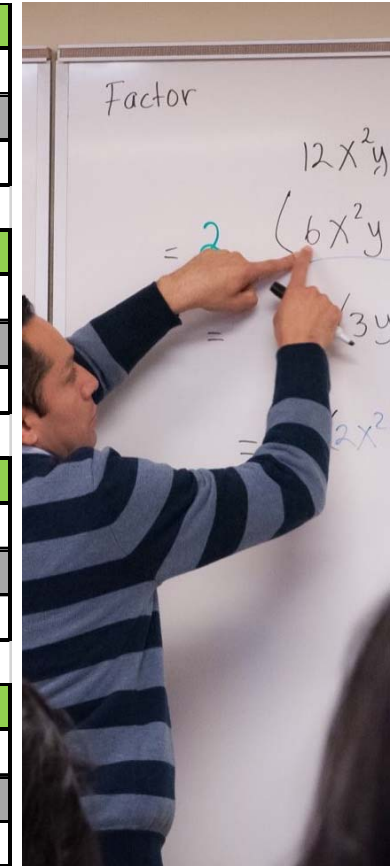
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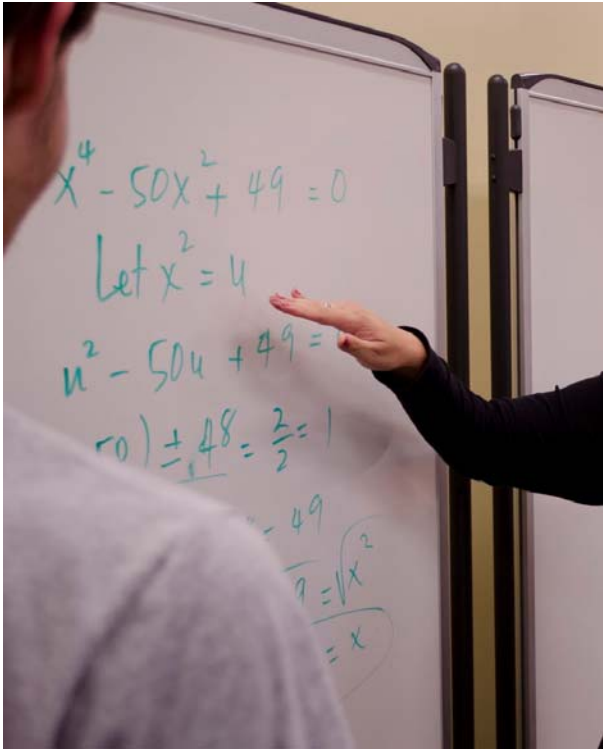
Disaggregating Math Corequisite Courses

			MATH 1314		
College Algebra MATH 1314	Total Grades	PRG	Total Grades	PGR	
	840	63.21%	21	543	72.74%
			MATH 1314+		
			11	297	45.79%
			MATH 1324		
Business Math MATH 1324	Total Grades	PRG	Total Grades	PGR	
	245	68.16%	7	191	74.87%
			MATH 1324+		
			2	54	44.44%
			MATH 1332		
Liberal Arts Math MATH 1332	Total Grades	PRG	Total Grades	PGR	
	49	57.14%	1	23	86.96%
			MATH 1332+		
			2	47	55.32%
			MATH 1442		
Statistics MATH 1442	Total Grades	PRG	Total Grades	PGR	
	122	59.02%	3	75	61.33%
			MATH 1442+		
			2	47	55.32%

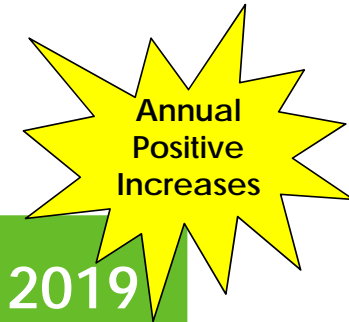


Corequisite & College Level Courses Combined (Completion Rate & PGR Comparison)

College Algebra MATH 1314	Total Grades 840	Total Completers 728	Completion % 86.67%	PGR 63.21%
Business Math MATH 1324	Total Grades 245	Total Completers 210	Completion % 85.71%	PGR 68.16%
Liberal Arts Math MATH 1332	Total Grades 49	Total Completers 43	Completion % 87.76%	PGR 57.14%
Statistics MATH 1442	Total Grades 122	Total Completers 96	Completion % 78.69%	PGR 59.02%



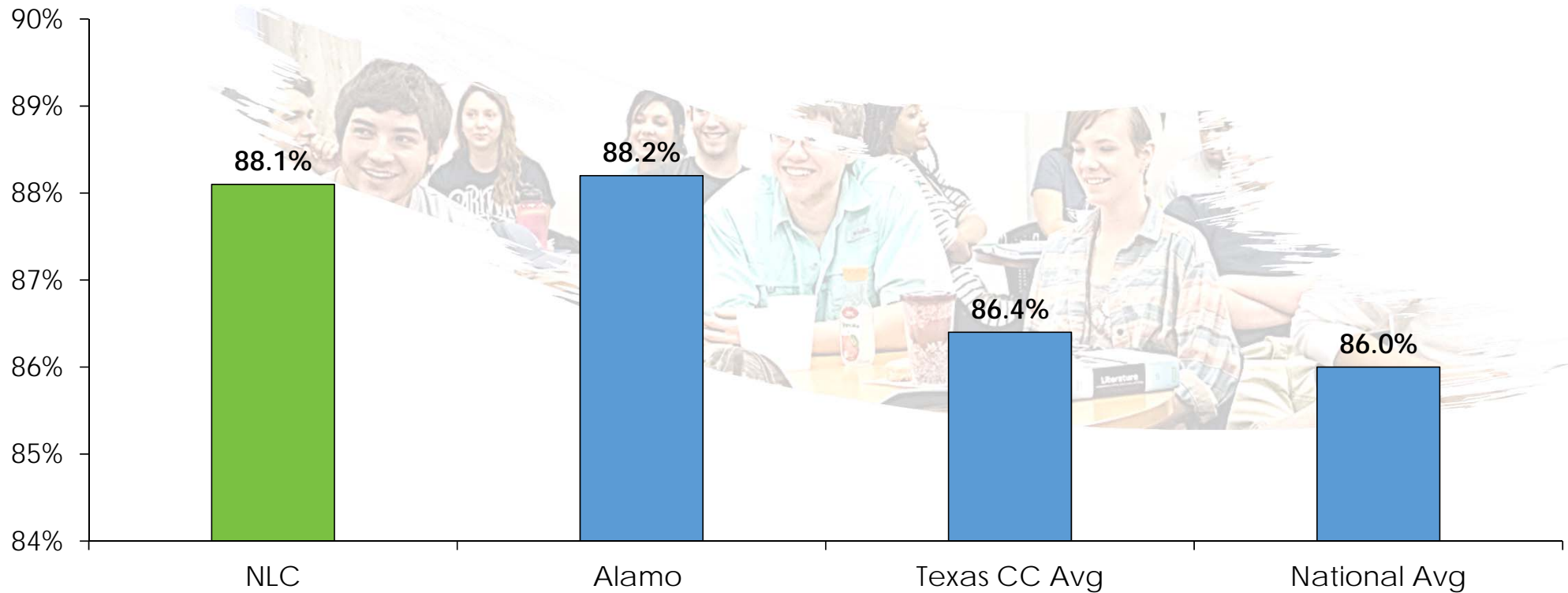
CCSSE Results | Student Engagement



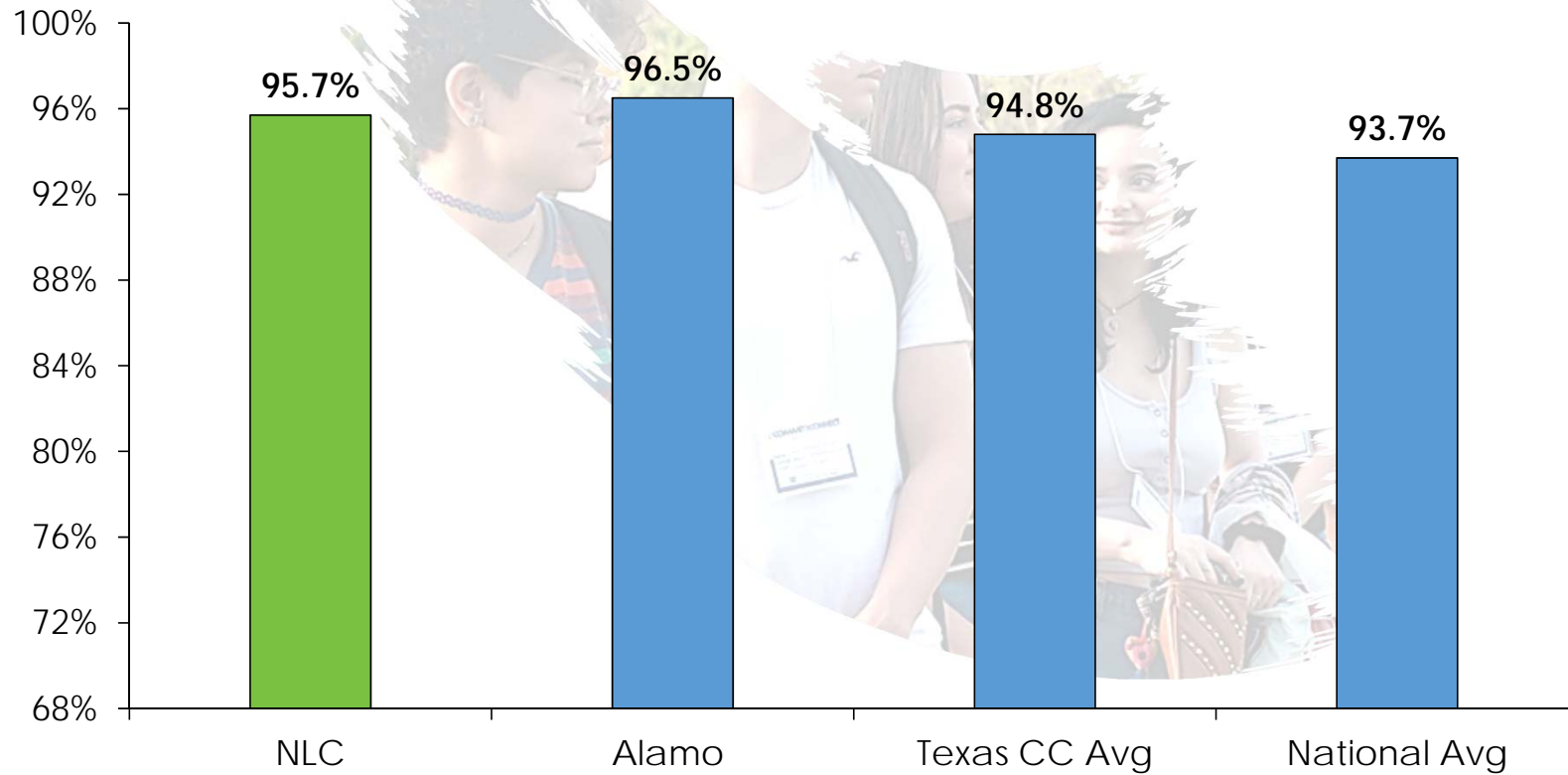
Student Engagement Domain	2011	2013	2015	2017	2019	
Active & Collaborative Learning	47.6	48.0	49.9	52.2	54.2	↑
Student Effort	45.9	46.0	45.0	47.9	50.2	↑
Academic Challenge	46.5	45.3	44.8	50.2	51.9	↑
Student/Faculty Interaction	46.1	47.3	47.5	48.0	50.7	↑
Support for Learners	47.2	46.0	48.6	49.7	50.6	↑



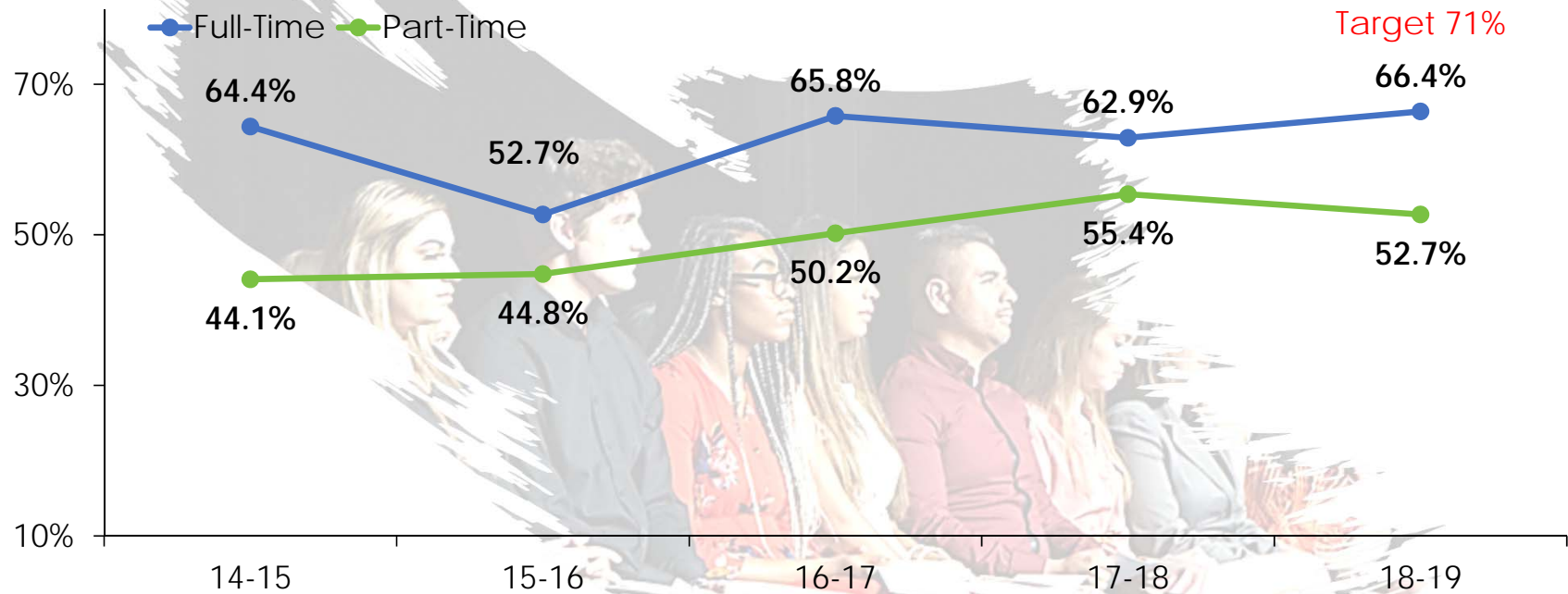
Percentage of Students Rating their Entire Educational Experience as "Good or Excellent"



Would you Recommend this College to a Friend or Family Member?



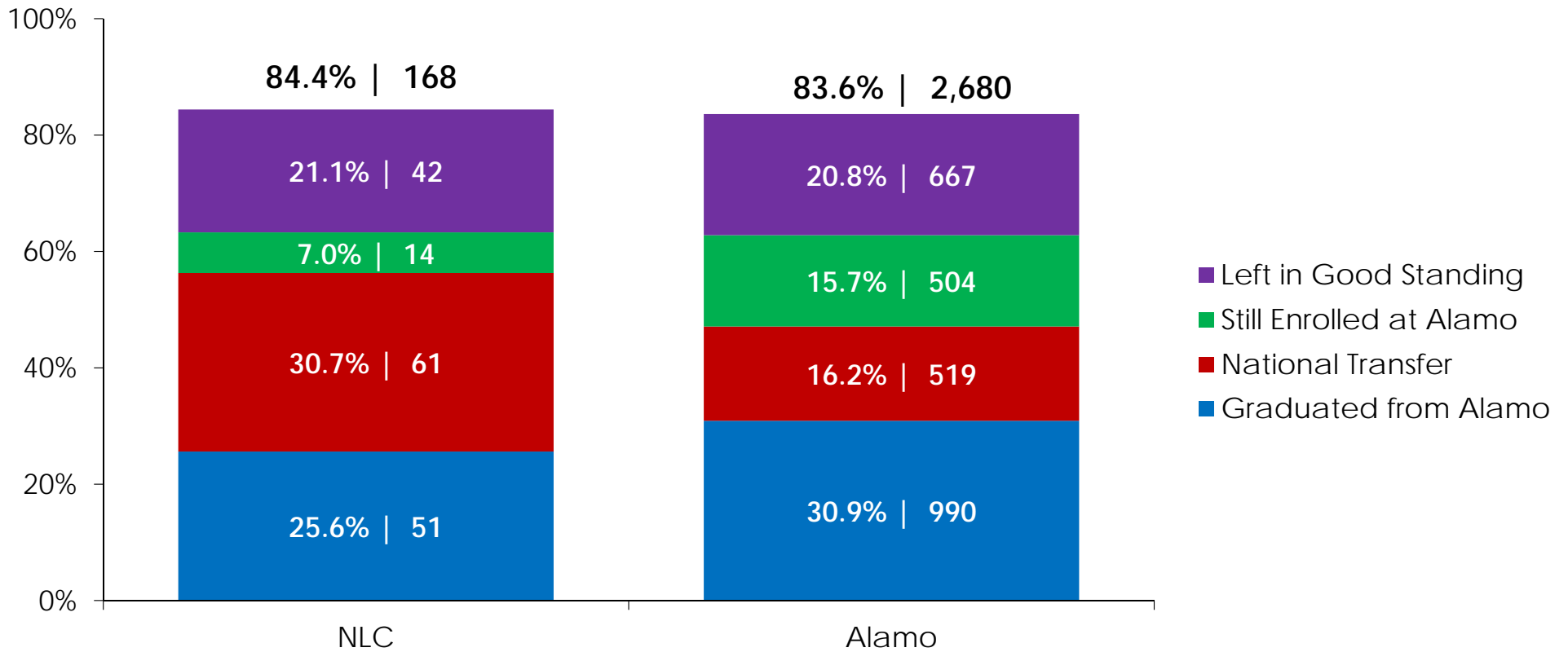
Fall-to-Fall FTIC Persistence Rates



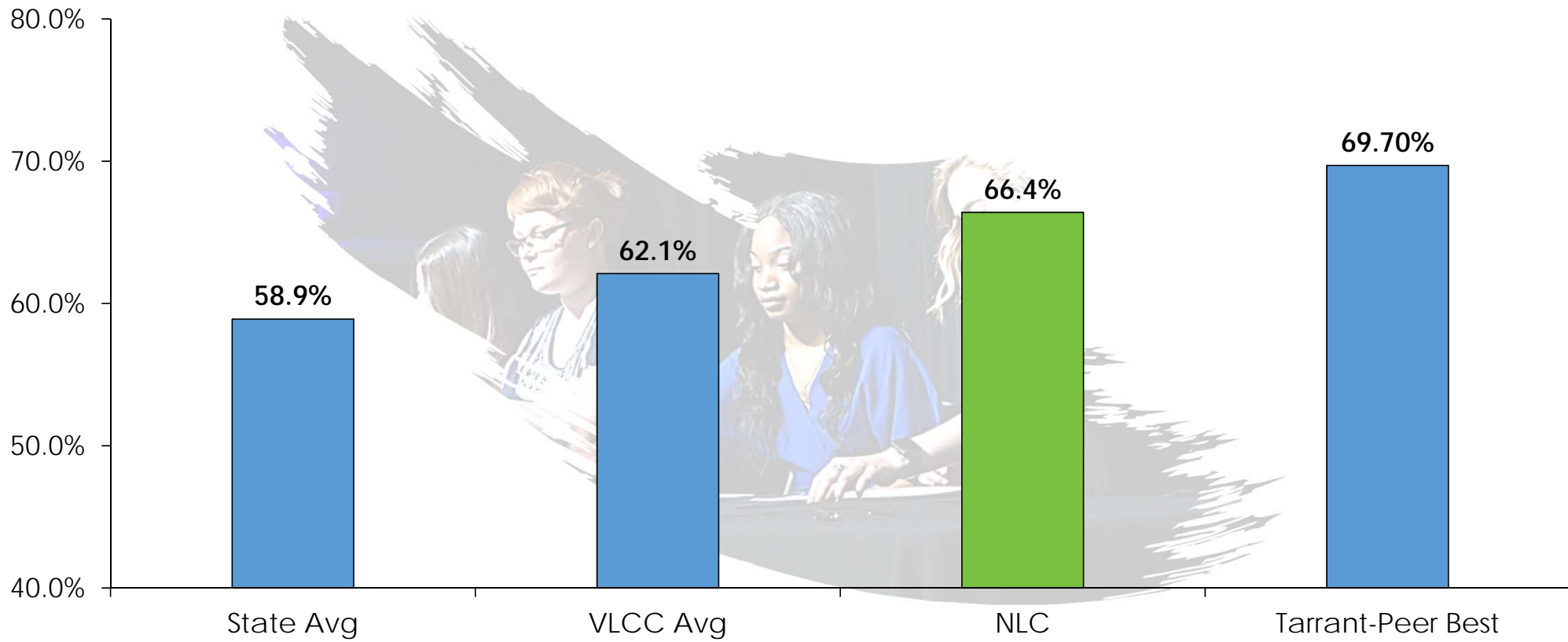
	14-15		15-16		16-17		17-18		18-19	
	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted
FT	104	67	150	79	199	131	248	156	553	367
PT	669	295	777	348	590	296	762	422	647	341



Fall FT 2016 FTIC 3-Year Tracking



FT FTIC Comparative Persistence Rates



Fall to Fall Persistence Rates by Equity Subgroup

Demographic	Fall 2014 to Fall 2015			Fall 2015 to Fall 2016			Fall 2016 to Fall 2017			Fall 2017 to Fall 2018			Fall 2018 to Fall 2019			
	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	
Male	61.0%	42.1%	44.5%	47.8%	43.1%	43.8%	67.4%	45.2%	50.8%	62.4%	55.3%	57.0%	68.7%	50.2%	58.3%	↑
Female	66.7%	45.5%	48.5%	56.6%	46.3%	48.1%	63.6%	54.4%	56.7%	63.1%	55.4%	57.3%	64.1%	55.2%	59.4%	
Vet	50.0%	44.4%	45.0%	N/A	40.7%	40.7%	66.7%	55.3%	57.4%	62.5%	57.1%	58.0%	72.1%	55.3%	61.3%	↑
Non-Vet	64.7%	44.1%	46.9%	52.7%	44.9%	46.2%	65.3%	49.8%	53.8%	62.8%	55.3%	57.1%	65.6%	52.4%	58.6%	
Pell	46.9%	44.7%	44.9%	56.5%	48.1%	49.3%	70.3%	56.0%	59.5%	54.9%	54.7%	54.7%	66.2%	50.0%	57.3%	↑
Non-Pell	72.2%	43.8%	47.8%	51.0%	43.2%	44.5%	63.0%	47.2%	51.2%	67.3%	55.8%	58.7%	66.1%	54.4%	59.8%	
African-American	77.8%	39.2%	43.2%	44.4%	32.1%	33.3%	55.6%	40.0%	43.8%	55.0%	42.0%	44.6%	66.1%	50.0%	55.9%	↑
Asian	50.0%	54.5%	53.8%	33.3%	50.0%	46.7%	50.0%	63.2%	60.0%	62.5%	86.4%	80.0%	58.8%	50.0%	54.3%	
Hispanic	59.2%	46.2%	47.8%	54.4%	48.5%	49.4%	70.8%	50.0%	54.7%	64.4%	55.7%	57.7%	66.7%	56.0%	60.9%	
White	71.8%	42.2%	46.7%	55.4%	43.4%	45.8%	61.5%	53.1%	55.7%	65.6%	54.6%	57.6%	67.4%	49.7%	58.8%	
Other	40.0%	41.2%	40.9%	0.0%	29.4%	26.3%	100.0%	33.3%	40.0%	25.0%	86.7%	65.2%	40.0%	42.1%	41.4%	
Total	64.4%	44.1%	46.8%	52.7%	44.8%	46.1%	65.8%	50.2%	54.0%	62.9%	55.4%	57.2%	66.4%	52.7%	58.9%	





Lagging Indicators



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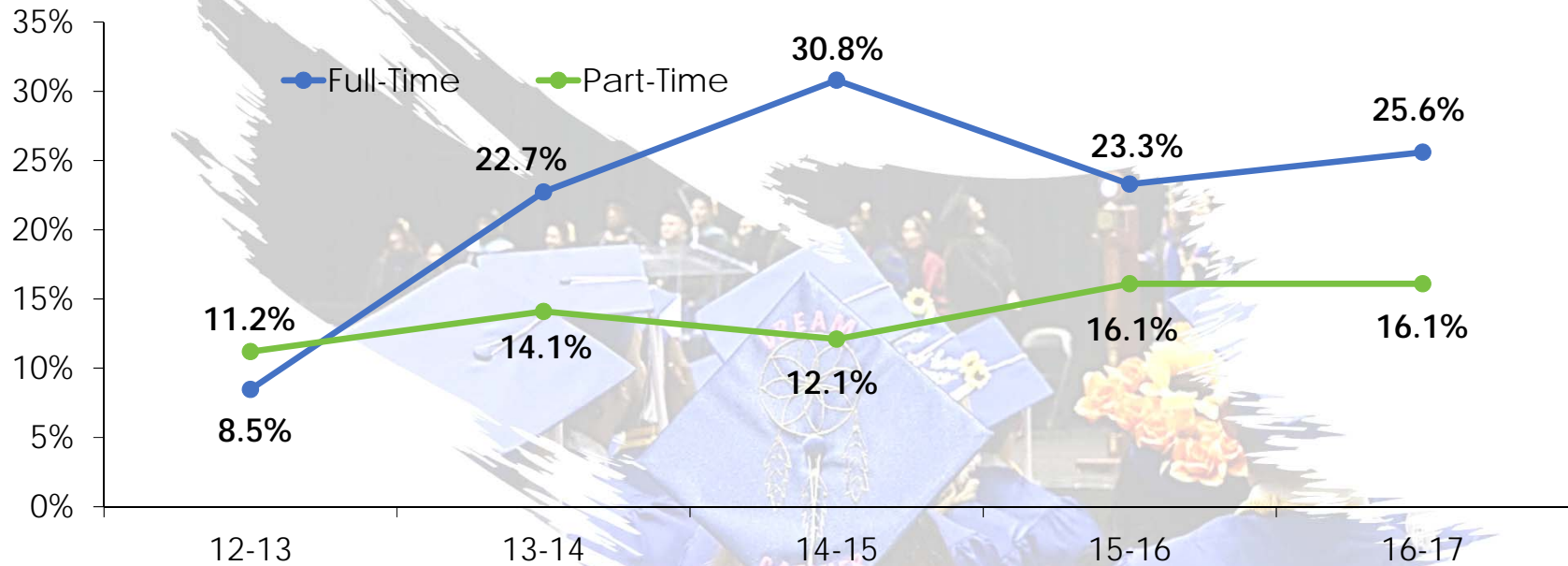


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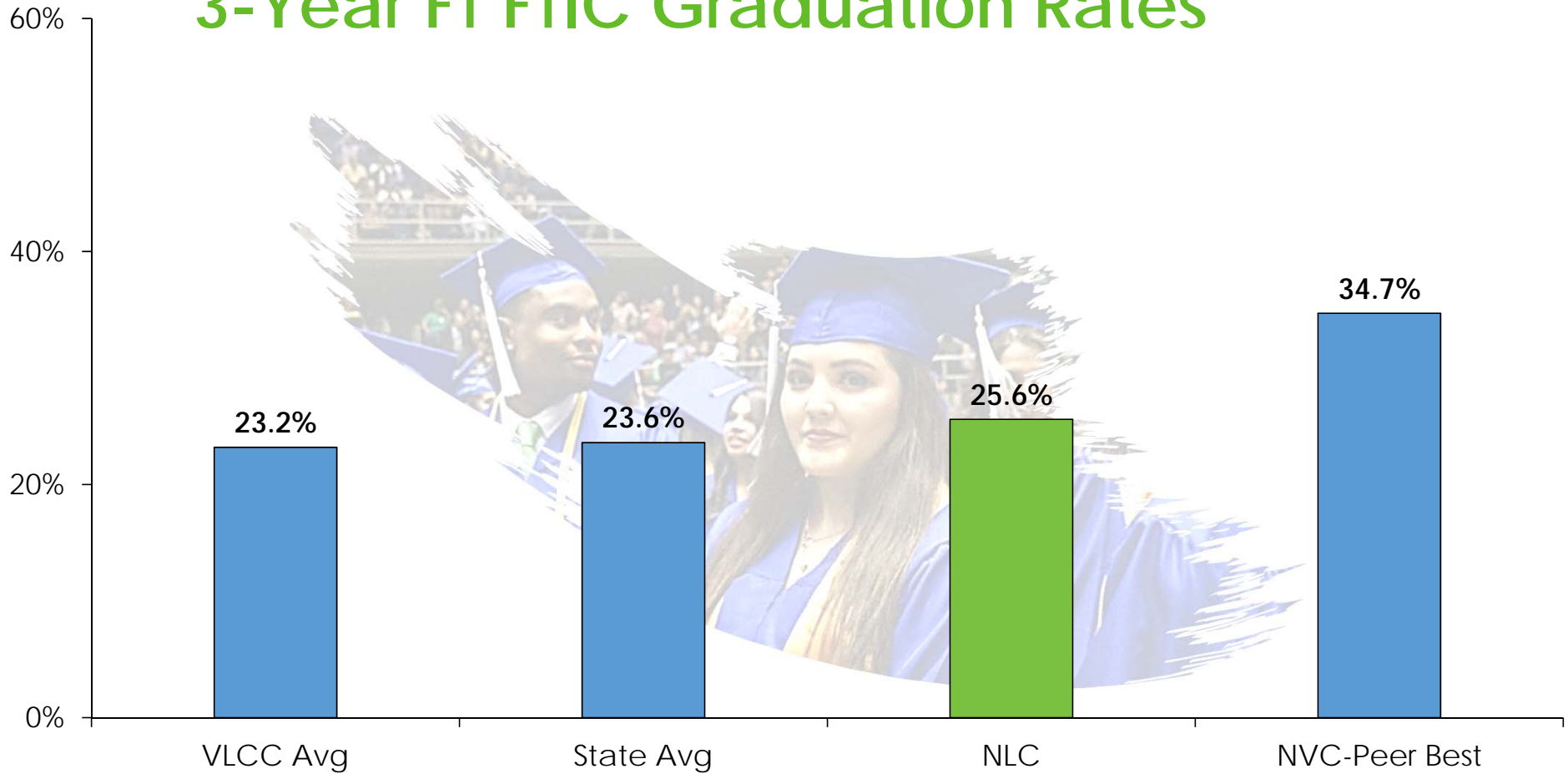
3-Year FTIC Graduation Rates



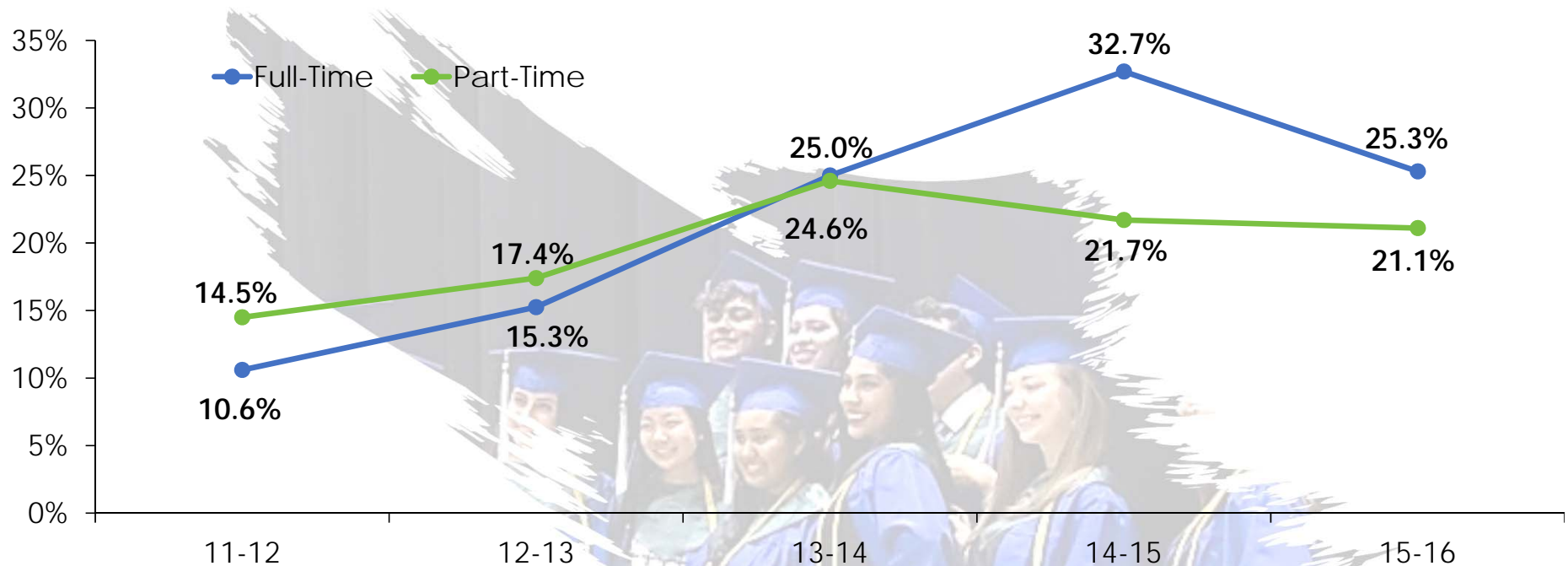
	12-13		13-14		14-15		15-16		16-17	
	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads
FT	59	5	44	10	104	32	150	35	199	51
PT	259	29	488	69	669	81	778	125	591	95



3-Year FT FTIC Graduation Rates



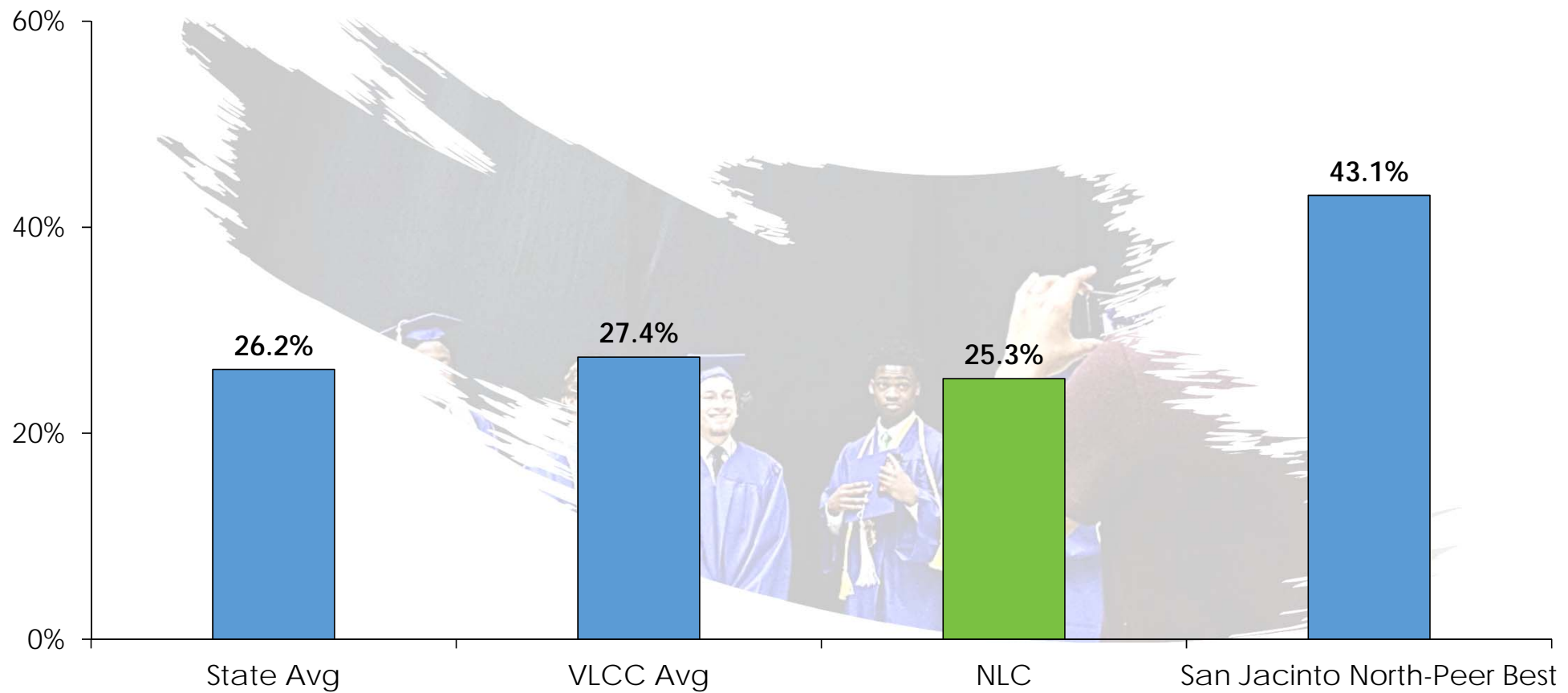
4-Year FTIC Graduation Rates



	11-12		12-13		13-14		14-15		15-16	
	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads
FT	76	8	59	9	44	11	104	34	150	38
PT	255	37	259	45	488	120	669	145	778	164

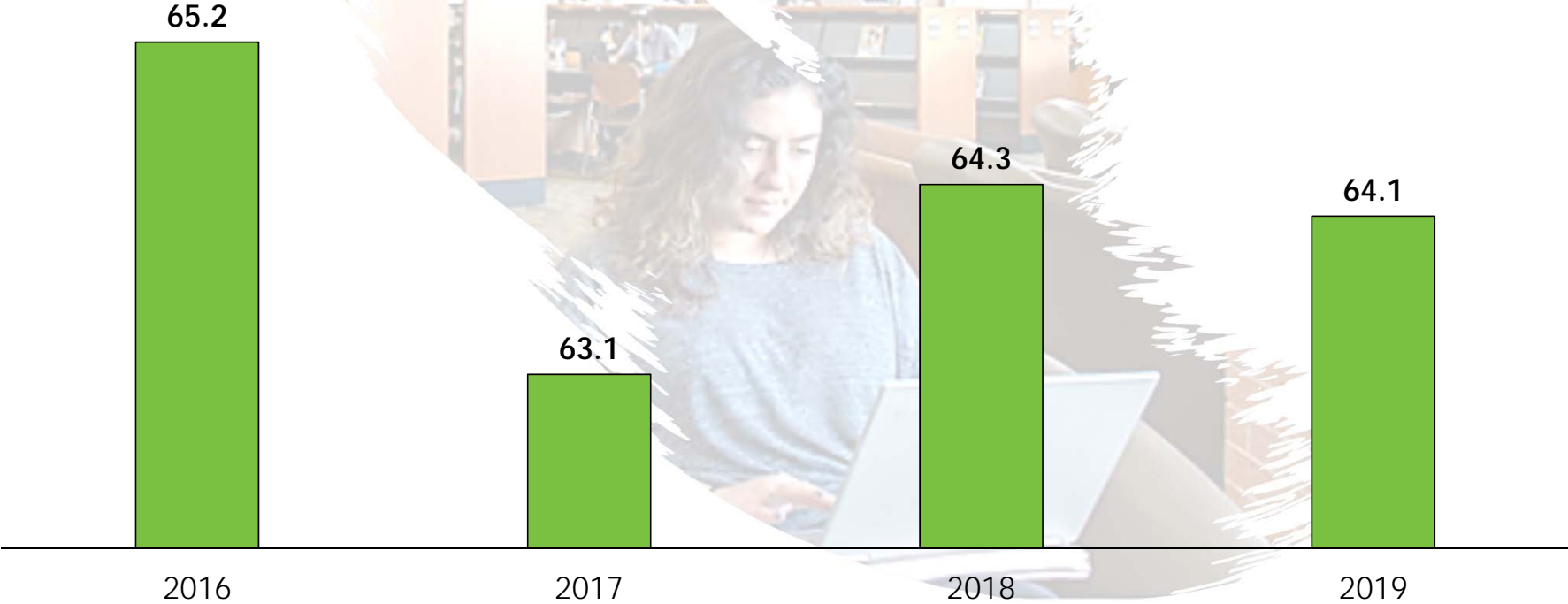


4-Year FT FTIC Graduation Rates

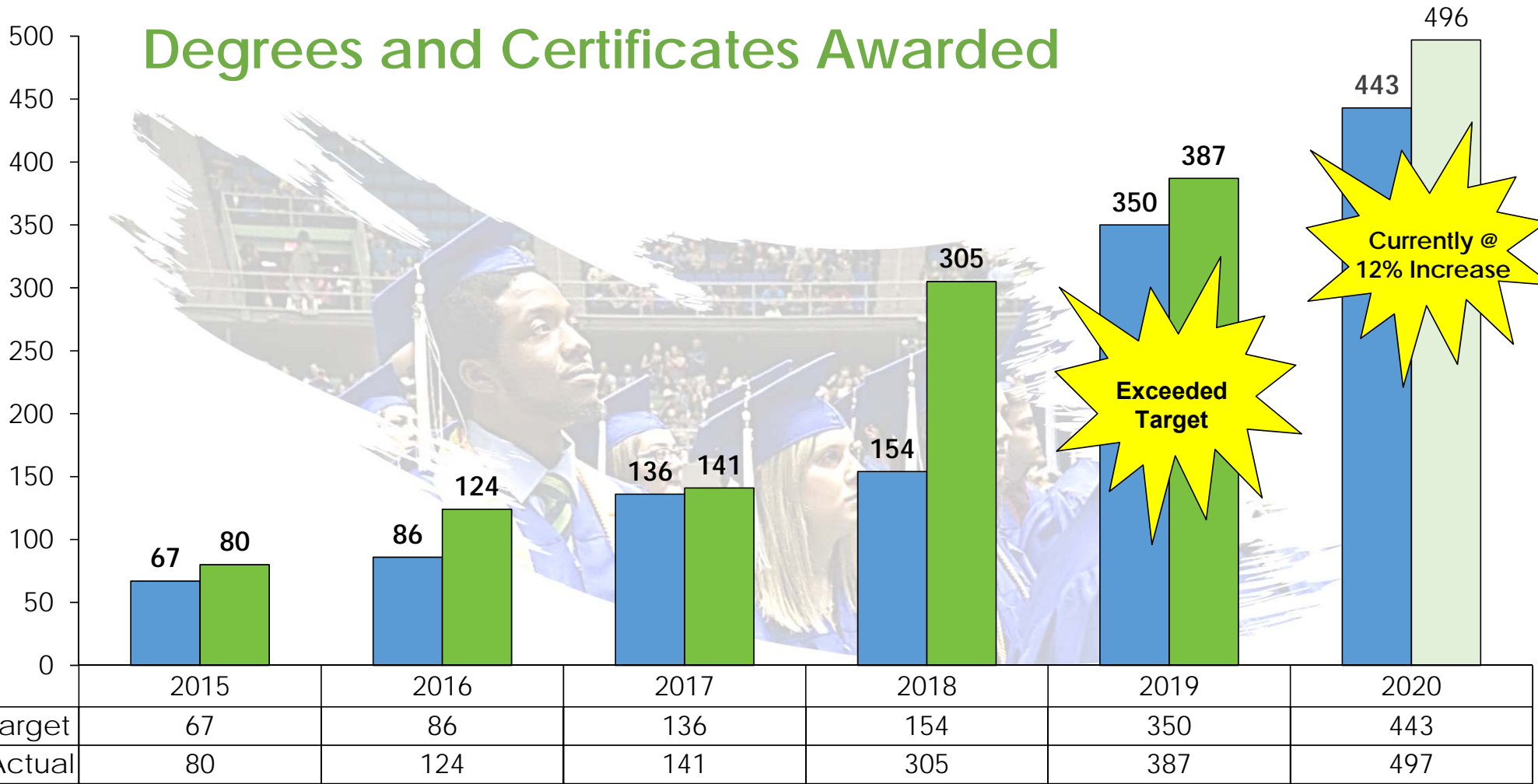


Semester Credit Hours to Associate Degree (Initial Associate Degree Only)

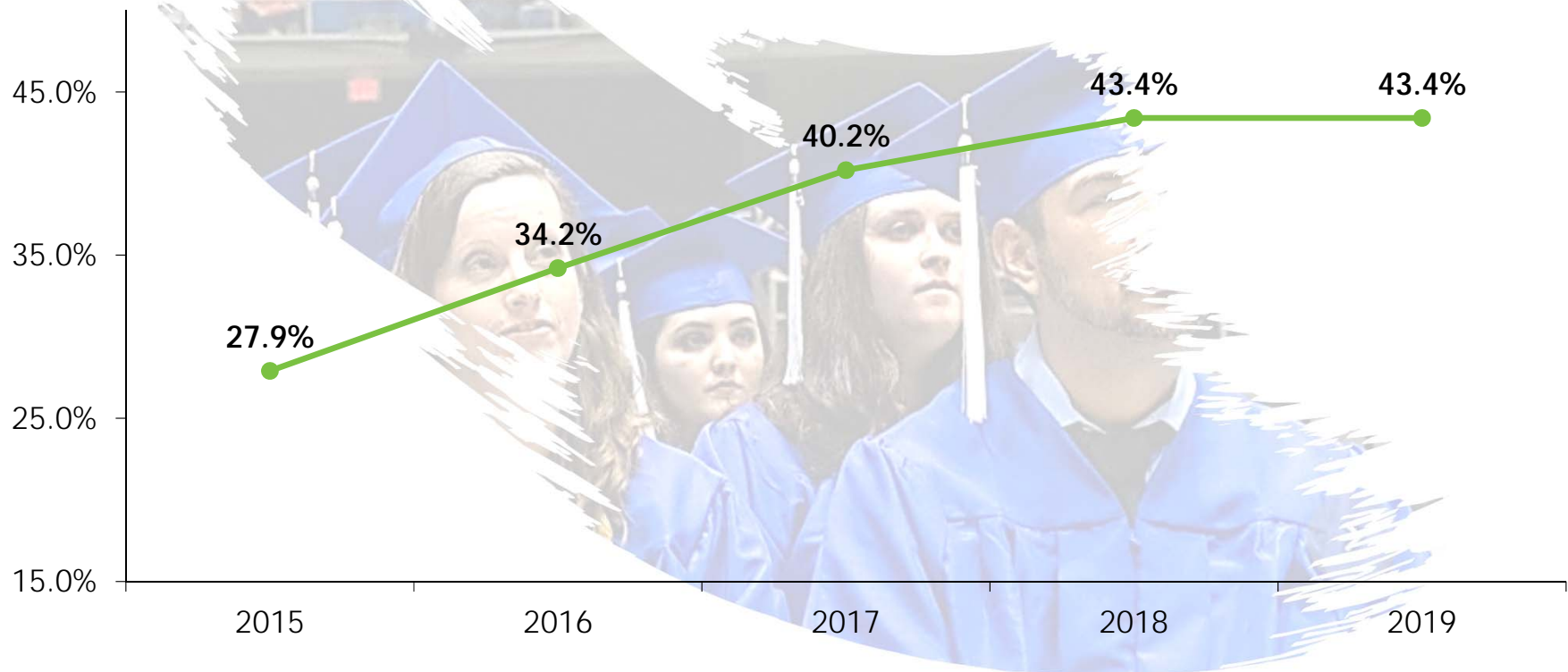
SCH to Associate Degree for NLC Only



Degrees and Certificates Awarded



6-Year FTIC Transfer Rates (NSC Data)



A photograph of a student with long, wavy brown hair sitting in a library, looking at a laptop. The library has large windows and bookshelves in the background. A white geometric shape is overlaid on the right side of the image, containing the title and list.

Where NLC Students Transfer (AY '19)

1. UTSA (268)
2. Texas State University (144)
3. Texas A&M SA (85)
4. Texas A&M University (56)
5. University of the Incarnate Word (30)



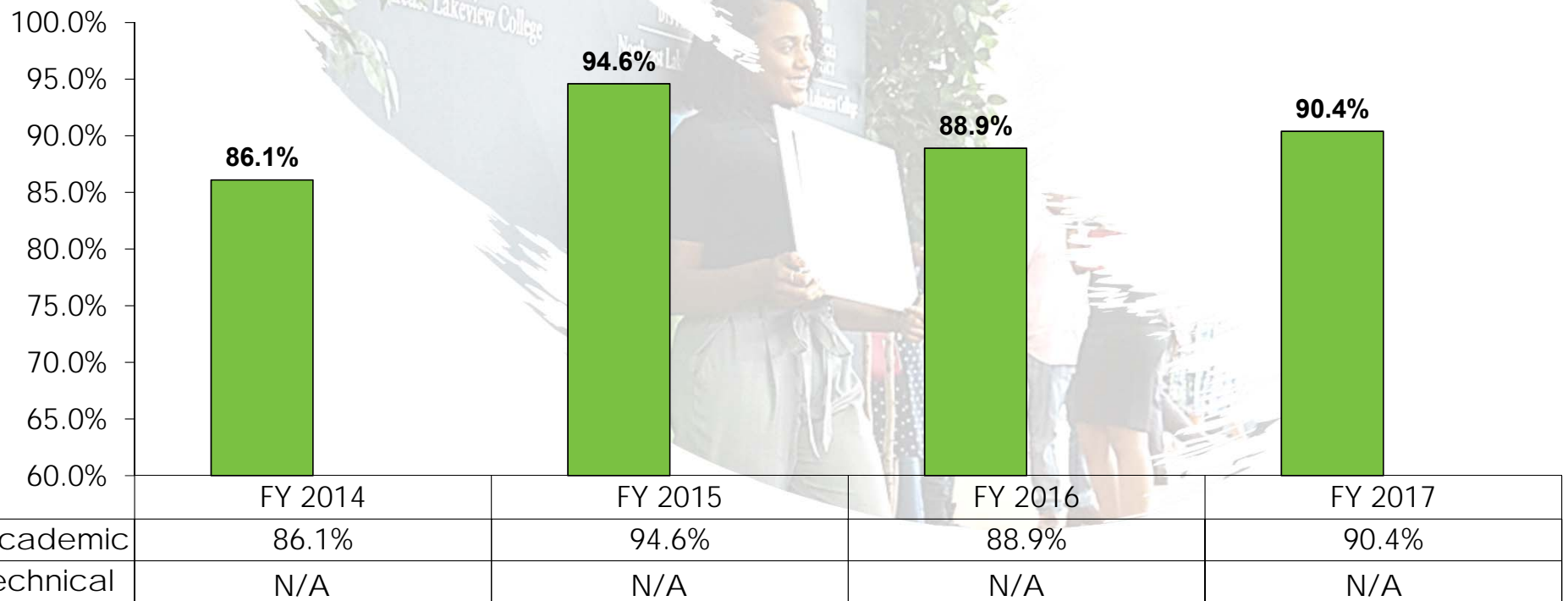
Success at Transfer Institutions

F14 Transfers Graduating F15-F18

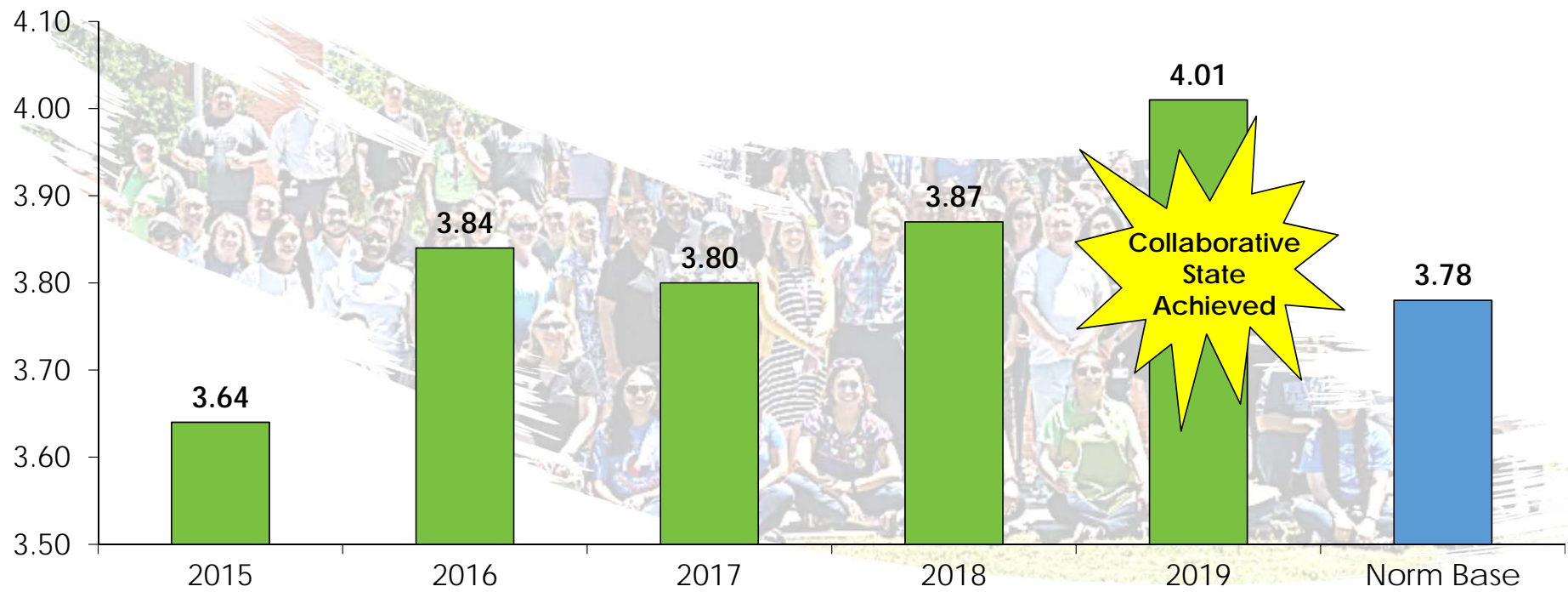
Institution	% Graduating
NLC	61.1%
Alamo	65.6%
Peer Group Avg.	61.0%
State Avg.	62.2%



Students Employed and/or Enrolled Within 6 Months of Graduation



Personal Assessment of the College Environment (PACE) Results



Four Climate Factors

Factor	2015	2016	2017	2018	2019
Institutional Structure	3.26	3.57	3.55	3.61	3.79
Supervisory Relationship	3.73	3.87	3.84	3.84	4.06
Teamwork	3.85	3.94	3.88	4.06	4.12
Student Focus	3.97	4.12	4.04	4.12	4.20





2019 Highlights



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Northeast Lakeview College



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2019 Accomplishments

Accomplishments

- Exceeded graduation metric!
- Exceeded core completers metric:
 - 2019 Target: 450 Total 463



2019 Accomplishments

Accomplishments

- Expanded dual credit partnerships
 - SCUCISD, Home School
- Launched Honors Academy
- Launched Faculty Student Mentoring Program



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2019 Accomplishments

Accomplishments

- Awarded Progress Level from the Quality Texas Foundation
- Expanded Advocacy Center (Nighthawks Nest Food Pantry)
- Named in 2019 & 2020 – ***Most Promising Places to Work*** in Community Colleges by NISOD



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2020 Priorities



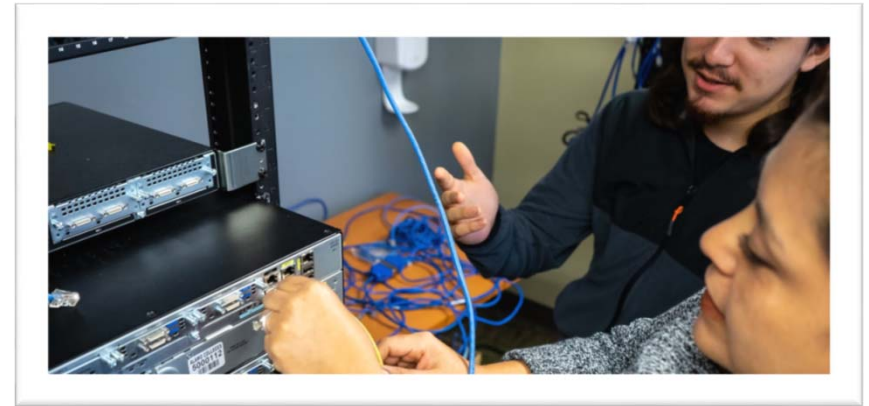
2020 Priorities

Spring 2021 – Launch New Programs:

- Social Media and Digital Marketing
- Logistics and Supply Chain Management

Continue growing:

- Cyber Defense and Information Technology
- Network Administrator
- Honors Academy
- Faculty Student Mentoring Program



2020 Priorities

Grow Texas A&M Engineering Academy

- Co-enrollment program for students selected by Texas A&M
- Students transfer directly to Texas A&M engineering program at College Station



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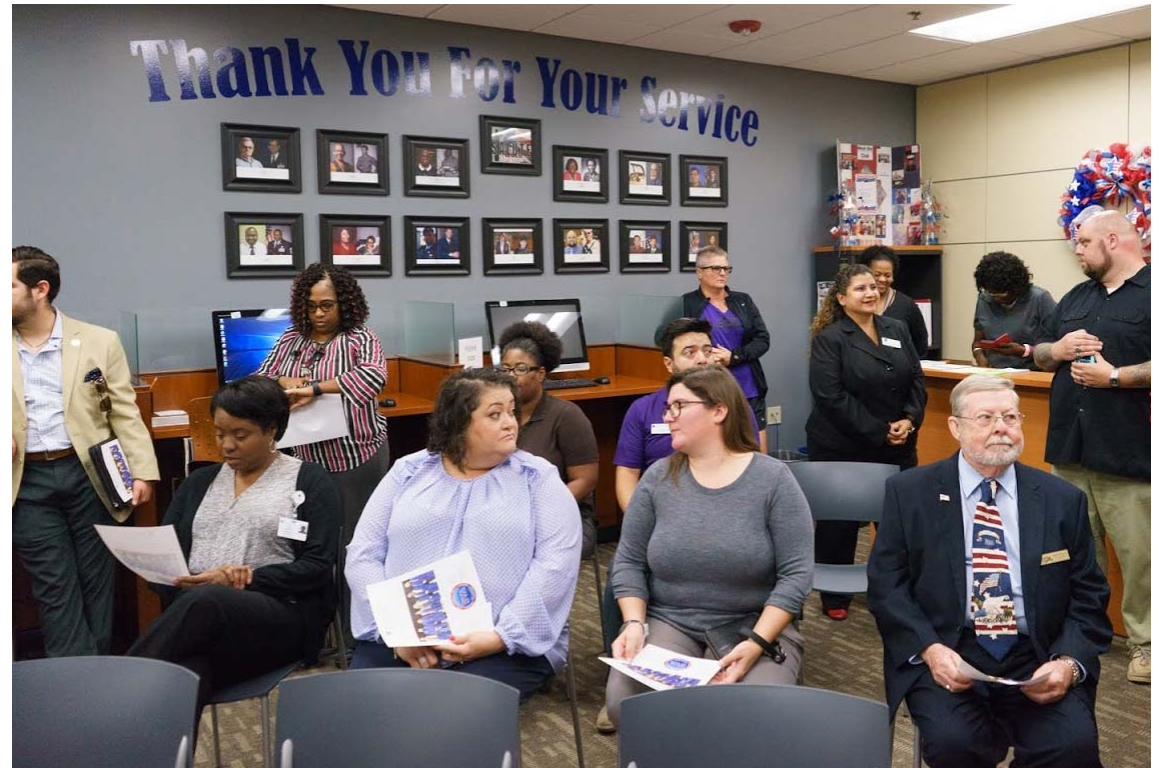
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2020 Priorities

- Increase Veteran students served via Chapter Benefits
- Expand dual credit partnerships
- Expand Faculty/Student Mentoring Program



Thank you



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Malcolm Baldrige
National Quality Award
2018 Award Recipient



Appendices



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Course Completion Rates by Equity Subgroup

Demographic	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Asian	94.63%	95.69%	93.93%	92.20%	92.81%
Black AFR Amer	92.99%	90.26%	92.09%	93.44%	90.73%
Hispanic	91.74%	91.33%	92.89%	93.19%	91.44%
White	92.51%	92.25%	92.94%	92.64%	92.61%
Other	91.49%	91.99%	95.17%	93.92%	91.65%
Female	93.33%	92.47%	93.29%	93.70%	92.36%
Male	90.73%	90.79%	92.63%	92.26%	91.08%
Non-Vet	92.21%	91.57%	92.86%	93.11%	91.61%
Vet	91.93%	93.04%	94.14%	92.58%	92.89%
Overall	92.18%	91.71%	92.99%	93.06%	91.78%



Productive Grade Rates by Equity Subgroup

Demographic	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Asian	85.59%	89.34%	85.75%	81.74%	84.14%
Black AFR Amer	73.74%	72.13%	76.04%	74.03%	68.75%
Hispanic	76.52%	76.08%	77.68%	77.73%	75.36%
White	79.32%	81.25%	80.66%	80.93%	80.32%
Other	76.88%	79.01%	81.21%	78.36%	74.77%
Female	80.23%	79.69%	81.21%	80.93%	79.31%
Male	74.01%	75.94%	76.24%	75.53%	72.88%
Non-Vet	78.01%	77.97%	79.07%	79.02%	76.62%
Vet	73.00%	78.19%	77.63%	74.04%	74.87%
Overall	77.49%	77.99%	78.93%	78.52%	76.39%

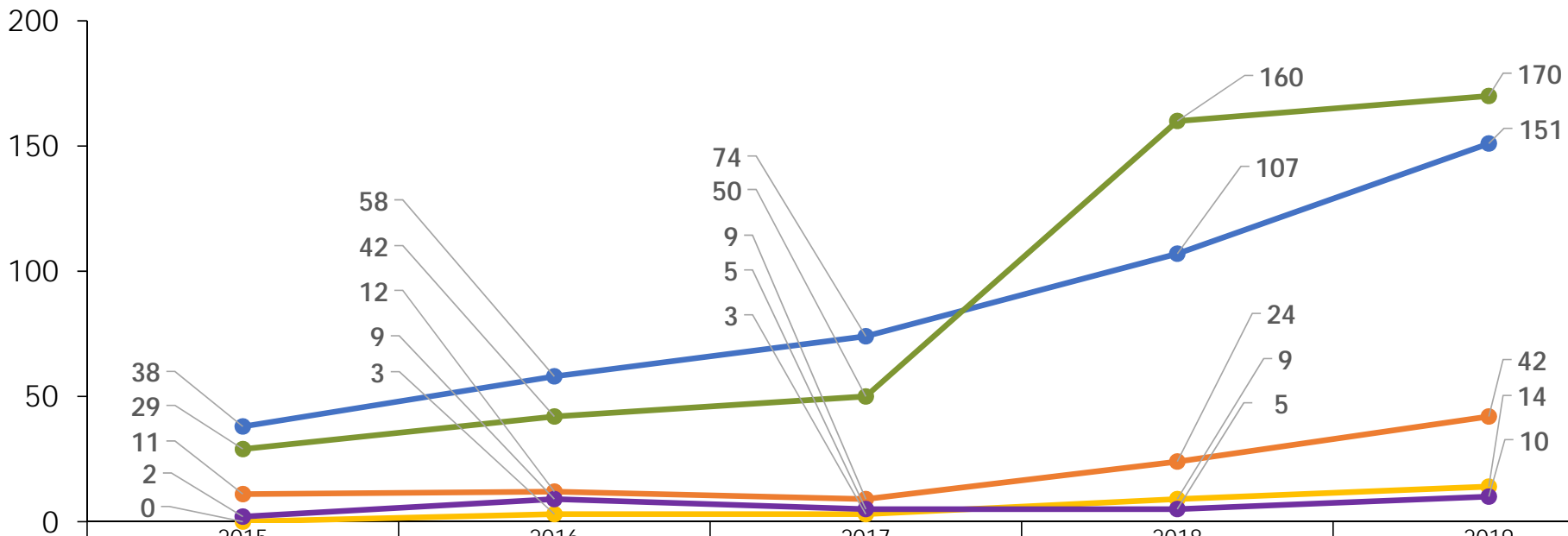


3-Year Graduation Rates by Equity Subgroup

Demographic	Fall 2012 Cohort			Fall 2013 Cohort			Fall 2014 Cohort			Fall 2015 Cohort			Fall 2016 Cohort		
	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl
Male	4.0%	10.4%	9.5%	23.5%	12.5%	13.3%	17.1%	10.4%	11.3%	14.9%	14.6%	14.7%	22.8%	9.2%	12.6%
Female	14.7%	12.2%	12.8%	22.2%	15.4%	16.0%	41.3%	13.3%	17.2%	28.9%	17.4%	19.3%	28.0%	21.9%	23.5%
Vet	N/A	0.0%	0.0%	N/A	12.5%	12.5%	100.0%	11.1%	20.0%	N/A	48.1%	48.1%	22.2%	7.9%	10.6%
Non-Vet	10.2%	11.3%	11.1%	22.7%	14.2%	14.9%	30.4%	12.1%	14.6%	22.7%	14.9%	16.2%	25.8%	16.6%	19.0%
Pell	0.0%	8.9%	8.5%	50.0%	13.0%	16.6%	18.8%	16.2%	16.5%	28.3%	19.8%	21.1%	21.9%	19.0%	19.7%
Non-Pell	10.5%	11.7%	11.4%	3.8%	14.7%	13.9%	37.5%	9.9%	13.8%	20.2%	14.2%	15.2%	27.4%	14.6%	17.9%
African-American	0.0%	5.3%	3.7%	20.0%	2.7%	4.8%	44.4%	3.8%	8.0%	22.2%	9.0%	10.3%	11.1%	9.1%	9.6%
Asian	N/A	37.5%	37.5%	N/A	0.0%	0.0%	0.0%	36.4%	30.8%	33.3%	16.7%	20.0%	33.3%	36.8%	36.0%
Hispanic	10.0%	12.3%	11.9%	33.3%	16.1%	17.5%	30.6%	10.5%	13.0%	25.0%	14.5%	16.0%	25.0%	16.6%	18.5%
White	16.0%	10.0%	11.1%	11.1%	13.6%	13.4%	33.3%	16.1%	18.7%	20.0%	19.8%	19.8%	28.2%	15.3%	19.3%
Other	0.0%	0.0%	0.0%	N/A	25.0%	25.0%	20.0%	17.6%	18.2%	0.0%	27.8%	25.0%	100.0%	11.1%	20.0%
Total	8.5%	11.2%	11.0%	22.7%	14.1%	14.8%	30.8%	12.1%	14.7%	23.3%	16.1%	17.1%	25.6%	16.1%	18.5%

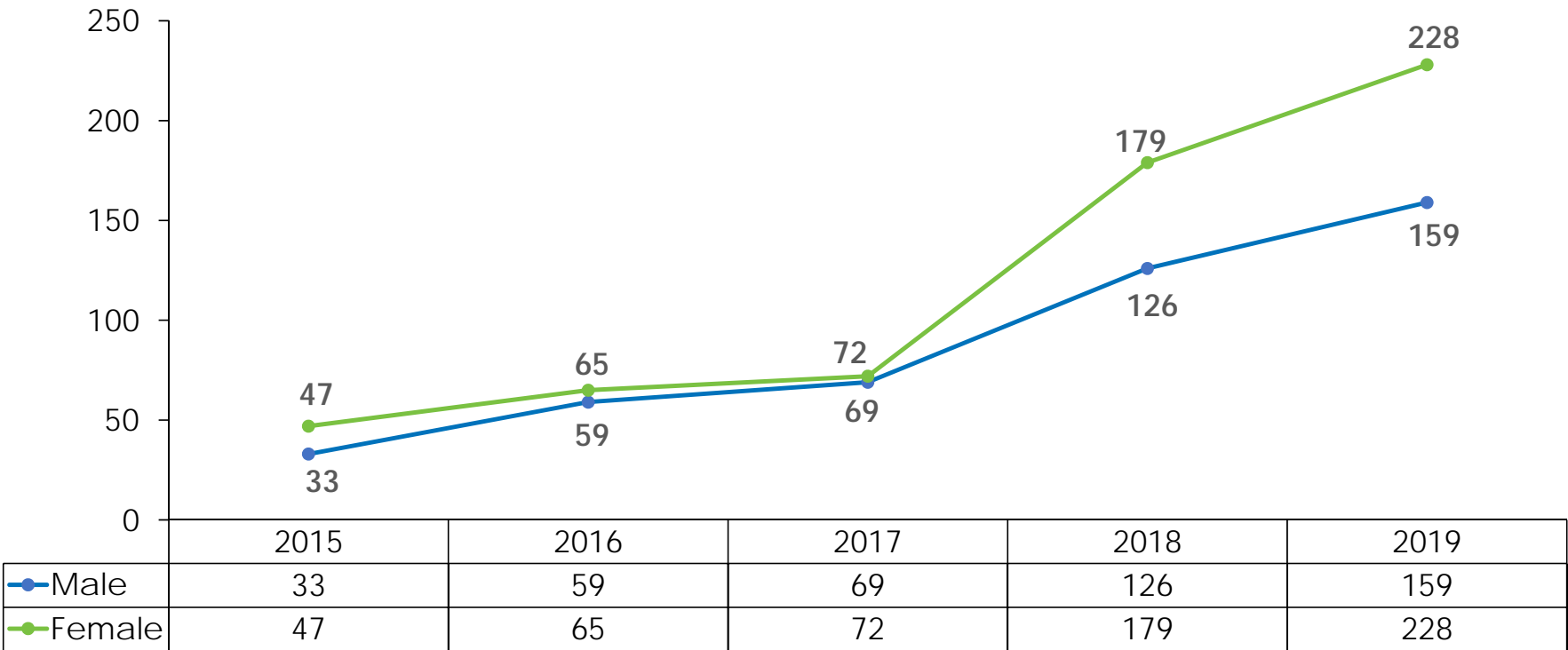


Degrees & Certificates Awarded by Ethnicity



	2015	2016	2017	2018	2019
White	38	58	74	107	151
African American	11	12	9	24	42
Hispanic	29	42	50	160	170
Asian	0	3	3	9	14
Other	2	9	5	5	10

Degrees & Certificates Awarded by Gender



NLC High Risk Courses

Fall 2018 vs Fall 2019

Fall 2018	PGR	Fall 2019	PGR	Change
		BIOL 2401	64.7%	New Listing
CHEM 1405	63.3%	CHEM 1405	57.1%	-6.2%
		CHEM 1411	60.7%	New Listing
		ECON 2302	60.6%	New Listing
ENGL 1302	68.6%	ENGL 1302	69.3%	0.7%
GEOL 1301	51.5%	GEOL 1301	42.8%	-8.7%
		INRW 0100	64.9%	New Listing
MATH 0105	63.2%	MATH 0105	66.1%	2.9%
		MATH 0214	52.5%	Co-Req
MATH 0320	53.5%	MATH 0320	61.3%	7.8%
MATH 0410	64.2%	MATH 0410	61.0%	-3.2%
		MATH 1314	63.2%	Co-Req
		MATH 1324	68.2%	Co-Req
MATH 1414	56.2%	MATH 1414	54.8%	-1.4%
		MATH 1442	58.5%	Co-Req
MATH 2412	60.3%	MATH 2412	58.9%	-1.4%
8	60.1%	16	60.3%	0.2%



Economic and Social Mobility 2018 Graduate Salaries

	Working Only	Working & Enrolled
Associate's	\$23,216	\$14,604
Certificate	-	-

Source: THECB ASALFS Exit Cohort Reports

